



FIRST  
CONGREGATIONAL  
CHURCH  
*of Western Springs*

## First Congregational Church of Western Springs 2019 Budget

	2016 Annual Actual	2017 Annual Actual	2018 Annual Actual	2019 Final Budget
<b>Income</b>				
Stewardship Income	\$ 992,150	\$ 1,044,082	\$ 1,106,013	\$ 1,119,150
Plate Collections	16,225	16,839	14,297	16,000
Church Rental	32,193	31,457	34,308	37,500
Woman's Society	18,700	19,200	19,200	19,200
Interest Income - Operating	1,371	2,958	6,664	9,400
Interest Income - Manse	8,200	8,800	8,500	8,200
Endowment Fund Contribution	100,000	105,000	118,000	115,000
Misc. Receipts and Gifts	75,445	59,863	9,365	9,000
Preschool Pledge	20,500	20,500	25,000	25,000
Preschool Expense Reimbursement	3,500	3,500	3,500	3,500
<b>Total Income</b>	<b>\$ 1,268,284</b>	<b>\$ 1,312,198</b>	<b>\$ 1,344,847</b>	<b>\$ 1,361,950</b>
<b>Expense</b>				
Salaries and Compensation	\$ 837,724	\$ 868,475	\$ 889,956	\$ 917,135
Mission & Outreach	178,807	170,000	180,000	165,000
Properties	149,830	154,980	157,983	157,600
Music	31,305	35,082	34,606	37,154
Technology	22,940	23,265	24,005	25,600
Administration	13,809	14,173	16,756	15,600
Christian Education	17,131	18,296	14,325	18,600
Youth Ministry	-	-	7,711	5,850
Communications	3,318	3,358	3,053	6,198
Parish Ministry	4,222	6,302	8,135	5,000
Welcome Committee	2,569	1,988	2,884	3,000
Diaconate	1,796	2,079	2,314	3,000
Christian Ventures	944	1,144	1,305	1,400
Green Committee	141	242	227	300
Finance/Stewardship	572	74	533	500
<b>Total Expense</b>	<b>\$ 1,265,104</b>	<b>\$ 1,299,457</b>	<b>\$ 1,343,793</b>	<b>\$ 1,361,937</b>
<b>Surplus (Deficit)</b>	<b>\$ 3,180</b>	<b>\$ 12,741</b>	<b>\$ 1,054</b>	<b>\$ 13</b>